

Utah Public Finance Website
Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 4/20/2015

Local Education Agency (LEA) Name: Weber School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	West Haven Elementary New Building	Two Rivers High School New Construction	
Project or Remodel Location [Text]:	4385 S 3900 W, West Haven, UT 84401	955 W 12th Street, Ogden, UT 84404	
Year Construction Completed (occupied) [YYYY]:	2004	2004	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ 3,065,600	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 7,442,944	\$ 1,511,359	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 409,556	\$ 117,205	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 557,290	\$ 100,000	\$ -
Gross Building Square Footage [#]:	79,060	49,570	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	875	700	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 8,409,790	\$ 4,794,164	\$ -
Cost per square foot	\$ 106	\$ 97	--
Cost per student capacity	\$ 9,611	\$ 6,849	--
Square foot per student capacity	90	71	--

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"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Plain City Elementary Replacement	Hooper Elementary Addition	
Project or Remodel Location [Text]:	2335 N 3600 W, Plain City, UT 84404	5500 S 5900 W, Hooper, UT 84315	
Year Construction Completed (occupied) [YYYY]:	2007	2007	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 472,500	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 12,395,134	\$ 3,540,947	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 465,709	\$ 269,574	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 471,993	\$ 184,618	\$ -
Gross Building Square Footage [#]:	79,060	22,200	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	875		
(B) Remodel Capacity Increase or Decrease [#]:		350	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 13,805,336	\$ 3,995,139	\$ -
Cost per square foot	\$ 175	\$ 180	--
Cost per student capacity	\$ 15,778	\$ 11,415	--
Square foot per student capacity	90	63	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Farr West Elementary Addition	Roy High School Addition	
Project or Remodel Location [Text]:	2190 W 2700 N, Ogden, UT 84404	2150 W 4800 S, Roy, UT 84067	
Year Construction Completed (occupied) [YYYY]:	2008	2008	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,868,941	\$ 2,215,892	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 246,344	\$ 200,297	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 109,788	\$ 51,673	\$ -
Gross Building Square Footage [#]:	17,500	11,720	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	175	175	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,225,073	\$ 2,467,862	\$ -
Cost per square foot	\$ 184	\$ 211	--
Cost per student capacity	\$ 18,429	\$ 14,102	--
Square foot per student capacity	100	67	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	North Ogden Elementary	Valley Elementary	
Project or Remodel Location [Text]:	530 E 2650 N, North Ogden, UT 84414	5821 E 1900 N, Eden, UT 84310	
Year Construction Completed (occupied) [YYYY]:	2009	2009	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 225,000	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 14,737,424	\$ 12,424,367	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 659,450	\$ 724,246	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 539,154	\$ 495,106	\$ -
Gross Building Square Footage [#]:	80,328	68,627	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	800	700	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 16,161,028	\$ 13,643,719	\$ -
Cost per square foot	\$ 201	\$ 199	--
Cost per student capacity	\$ 20,201	\$ 19,491	--
Square foot per student capacity	100	98	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	South Ogden Jr. High		
Project or Remodel Location [Text]:	650 E 5700 S, Ogden, UT 84405		
Year Construction Completed (occupied) [YYYY]:			
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 17,699,681	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 874,805	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 729,427	\$ -	\$ -
Gross Building Square Footage [#]:	145,955		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,200		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 19,303,913	\$ -	\$ -
Cost per square foot	\$ 132	--	--
Cost per student capacity	\$ 16,087	--	--
Square foot per student capacity	122	--	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Rocky Mountain Jr. High Remodel		
Project or Remodel Location [Text]:	4350 W 4800 S, West Haven, UT 84401		
Year Construction Completed (occupied) [YYYY]:	2013		

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
	(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 2,803,138	\$ -	\$ -
A40	Design Costs (Facility and Landscape) [\$]	\$ 173,466	\$ -	\$ -
A42	Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44	Furnishings and Equipment Costs [\$]	\$ 63,556	\$ -	\$ -
	Gross Building Square Footage [#]:	16,685		
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:			
	(B) Remodel Capacity Increase or Decrease [#]:	300		
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,040,160	\$ -	\$ -
	Cost per square foot	\$ 182	--	--
	Cost per student capacity	\$ 10,134	--	--
	Square foot per student capacity	56	--	--

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