

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/12/15

Local Education Agency (LEA) Name:

Nebo School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Brookside Elementary(New)	Park Elementary Remodel	
Project or Remodel Location [Text]:	750 E 400 S, Springville, UT 84663	90 N 600 E, Spanish Fork, UT 84660	
Year Construction Completed (occupied) [YYYY]:	2007	2007	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 472,927	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 9,099,770	\$ 3,502,905	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 357,184	\$ 202,944	\$ -
A42 Applicable Impact Fees [\$]	\$ 112,885	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 441,822	\$ -	\$ -
Gross Building Square Footage [#]:	67,950	65,954	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	725		
(B) Remodel Capacity Increase or Decrease [#]:		150	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 10,484,588	\$ 3,705,849	\$ -
Cost per square foot	\$ 154	\$ 56	\$ -
Cost per student capacity	\$ 14,462	\$ -	\$ -
Square foot per student capacity	94	440	--

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OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Riverview Elementary (New)	Mapleton Jr High (New)	
Project or Remodel Location [Text]:	628 West Park Dr, Spanish Fork, UT 84660	362 E 1200 N, Mapleton, UT 84664	
Year Construction Completed (occupied) [YYYY]:	2007	2007	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 456,591	\$ 162,654	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 9,697,340	\$ 15,192,827	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 426,167	\$ 723,501	\$ -
A42 Applicable Impact Fees [\$]	\$ 135,686	\$ 2,000	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 650,000	\$ 715,364	\$ -
Gross Building Square Footage [#]:	80,115	148,680	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	900	1,200	
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 11,365,784	\$ 16,796,346	\$ -
Cost per square foot	\$ 142	\$ 113	\$ -
Cost per student capacity	\$ 12,629	\$ 13,997	\$ -
Square foot per student capacity	89	124	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Landmark High School New Construction	District Office Remodel	Salem Hills High School New Construction
Project or Remodel Location [Text]:	612 S Main St., Spanish Fork, UT 84660	350 S Main, Spanish Fork, UT 84660	150 Skyhawk Blvd., Salem, UT 84653
Year Construction Completed (occupied) [YYYY]:	2008	2008	2008
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 520,190		\$ 2,951,089
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 8,010,317	\$ 6,820,216	\$ 35,555,779
A40 Design Costs (Facility and Landscape) [\$]	\$ 348,250	\$ 365,512	\$ 951,727
A42 Applicable Impact Fees [\$]	\$ 155,739	\$ 152,118	\$ 601,207
A44 Furnishings and Equipment Costs [\$]	\$ 413,301	\$ 245,167	\$ 4,263,342
Gross Building Square Footage [#]:	52,004	65,000	260,770
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	500		1,550
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,447,797	\$ 7,583,013	\$ 44,323,144
Cost per square foot	\$ 182	\$ 117	\$ 170
Cost per student capacity	\$ 18,896	\$ -	\$ 28,596
Square foot per student capacity	104	--	168

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Maple Mountain High New Construction		
Project or Remodel Location [Text]:	51 N 2550 E, Spanish Fork, UT 84660		
Year Construction Completed (occupied) [YYYY]:	2009		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,230,256	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 38,871,323	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 895,042	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ 738,098	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 4,289,763	\$ -	\$ -
Gross Building Square Footage [#]:	260,770		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,550		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 46,024,482	\$ -	\$ -
Cost per square foot	\$ 176	\$ -	\$ -
Cost per student capacity	\$ 29,693	\$ -	\$ -
Square foot per student capacity	168	--	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Taylor Elementary Remodel	Spanish Fork High HVAC Upgrade	
Project or Remodel Location [Text]:	40 S 500 W, Payson, UT 84651	99 N 300 W, Spanish Fork, UT 84660	
Year Construction Completed (occupied) [YYYY]:	2010	2010	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,303,950	\$ 2,805,699	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 146,980	\$ 137,361	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 100,773	\$ -	\$ -
Gross Building Square Footage [#]:	46,207		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,550		
(B) Remodel Capacity Increase or Decrease [#]:		200	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,551,703	\$ 2,943,060	\$ -
Cost per square foot	\$ 55	\$ -	\$ -
Cost per student capacity	\$ 1,646	\$ -	\$ -
Square foot per student capacity	30	0	--

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Payson High School HVAC Upgrade	Springville High HVAC Remodel	Sierra Bonita Elementary New Construction
Project or Remodel Location [Text]:	1050 S Main, Payson, UT 84651	1205 E 900 S, Springville, UT 84663	53 S 1800 E, Spanish Fork, UT 84660
Year Construction Completed (occupied) [YYYY]:	2011	2011	2011
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ 1,354,500
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,994,304	\$ 3,284,178	\$ 12,600,023
A40 Design Costs (Facility and Landscape) [\$]	\$ 149,265	\$ 129,410	\$ 420,746
A42 Applicable Impact Fees [\$]	\$ 51,678	\$ 25,545	\$ 129,865
A44 Furnishings and Equipment Costs [\$]	\$ 16,500	\$ -	\$ 747,320
Gross Building Square Footage [#]:	0	0	80,115
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	0	0	900
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,211,747	\$ 3,439,133	\$ 15,252,454
Cost per square foot	\$ -	\$ -	\$ 190
Cost per student capacity	\$ -	\$ -	\$ 16,947
Square foot per student capacity	--	--	89

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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Salem Jr High New Construction		
Project or Remodel Location [Text]:	598 N Main, Salem, UT 84653		
Year Construction Completed (occupied) [YYYY]:	2012		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 2,789,483	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 23,695,994	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 929,707	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ 424,976	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 2,017,520	\$ -	\$ -
Gross Building Square Footage [#]:	148,680		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,200		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 29,857,680	\$ -	\$ -
Cost per square foot	\$ 201	\$ -	\$ -
Cost per student capacity	\$ 24,881	\$ -	\$ -
Square foot per student capacity	124	--	--

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