

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/05/15

Local Education Agency (LEA) Name:

Morgan School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Mountain Green	Morgan High School	Morgan Elementary
Project or Remodel Location [Text]:	6064 N. Silver Leaf Dr., Mountain Green, Utah	55 North 200 East, Morgan, UT 84050	344 E Young, Morgan, UT 84050
Year Construction Completed (occupied) [YYYY]:	2008	2008	2008
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 150,000	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 12,689,998	\$ 5,932,530	\$ 5,271,388
A40 Design Costs (Facility and Landscape) [\$]	\$ 812,861	\$ 355,951	\$ 316,283
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 722,636	\$ 41,988	\$ 300,510
Gross Building Square Footage [#]:	72,539	19,731	22,545
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	700		
(B) Remodel Capacity Increase or Decrease [#]:		190	250
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 14,375,495	\$ 6,330,469	\$ 5,888,181
Cost per square foot	\$ 198	\$ 321	\$ 261
Cost per student capacity	\$ 20,536	\$ -	\$ -
Square foot per student capacity	104	104	90

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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New School Building Project (No dollar minimum)
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	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Trojan Century Center	Transporation Facility	
Project or Remodel Location [Text]:	55 North 200 East, Morgan, UT 84050	30 N State Street, Morgan, UT 84050	
Year Construction Completed (occupied) [YYYY]:	2012	2012	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ 306,700	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,229,300	\$ 1,377,050	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 144,849	\$ 13,150	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 100,669	\$ 49,548	\$ -
Gross Building Square Footage [#]:	46,378	6,118	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	255	0	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,474,818	\$ 1,746,448	\$ -
Cost per square foot	\$ 75	\$ 285	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	182	--	--

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