

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/12/15

Local Education Agency (LEA) Name:

Box Elder School District

New School Building Project (No dollar minimum)

OR: Significant Remodel (Equal or greater than \$2 million)

	<u>Project/Remodel 1</u>	<u>Project/Remodel 2</u>	<u>Project/Remodel 3</u>
Project or Remodel Name [Text]:	Three Mile Creek Elementary		
Project or Remodel Location [Text]:	2625 S 1050 W Explorers Passage, Perry, UT 84302		
Year Construction Completed (occupied) [YYYY]:	2006		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 78,530	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 6,747,146	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 315,397	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 128,586	\$ -	\$ -
Gross Building Square Footage [#]:	62,100		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	150		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 7,269,659	\$ -	\$ -
Cost per square foot	\$ 117	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	414	--	--

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"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

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Box Elder School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Century Elementary		
Project or Remodel Location [Text]:	5820 N 4800 W, Bear River City, UT 84301		
Year Construction Completed (occupied) [YYYY]:	2008		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,438,338	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 184,706	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 18,079	\$ -	\$ -
Gross Building Square Footage [#]:	44,723		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	150		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,641,123	\$ -	\$ -
Cost per square foot	\$ 59	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	298	--	--

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Box Elder School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Three Mile Creek Addition		
Project or Remodel Location [Text]:	2625 S 1050 W Explorers Passage, Perry, UT 84302		
Year Construction Completed (occupied) [YYYY]:	2009		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 1,053,023	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 70,069	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 7,500	\$ -	\$ -
Gross Building Square Footage [#]:	70,300		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	150		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 1,130,592	\$ -	\$ -
Cost per square foot	\$ 16	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	469	--	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Box Elder High School Rebuild	Garland Elementary	Bear River High School Rebuild
Project or Remodel Location [Text]:	380 S 600 S, Brigham City, UT 84302	450 S 100 W, Garland, UT 84312	1450 S Main St., Garland, UT 84312
Year Construction Completed (occupied) [YYYY]:	2012	2012	2012
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ 242,238	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 31,383,527	\$ 9,146,665	\$ 25,102,130
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,958,646	\$ 491,116	\$ 1,597,628
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 798,427	\$ 309,717	\$ 479,266
Gross Building Square Footage [#]:	273,236	71,942	296,566
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,904	825	1,400
(B) Remodel Capacity Increase or Decrease [#]:	-336		0
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 34,140,600	\$ 10,189,736	\$ 27,179,024
Cost per square foot	\$ 125	\$ 142	\$ 92
Cost per student capacity	\$ 17,931	\$ 12,351	\$ 19,414
Square foot per student capacity	144	87	212

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Fielding Elementary	Snowville Elementary	BEMS Gymnasium
Project or Remodel Location [Text]:	102 W Main St., Fielding, UT 84311	160 N Stone Rd., Snowville, UT 84336	18 S 500 E, Brigham City, UT 84302
Year Construction Completed (occupied) [YYYY]:	2013	2013	2013
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 8,777,521	\$ 2,012,291	\$ 4,849,901
A40 Design Costs (Facility and Landscape) [\$]	\$ 357,302	\$ 136,487	\$ 239,981
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 189,769	\$ 51,155	\$ 47,855
Gross Building Square Footage [#]:	64,800	11,085	68,875
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	675	60	150
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,324,592	\$ 2,199,933	\$ 5,137,737
Cost per square foot	\$ 144	\$ 198	\$ 75
Cost per student capacity	\$ 13,814	\$ 36,666	\$ 34,252
Square foot per student capacity	96	185	459

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Bear River Natatorium		
Project or Remodel Location [Text]:	1455 S Main St., Garland, UT 84312		
Year Construction Completed (occupied) [YYYY]:	2014		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ -	\$ -
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]	\$ -	\$ -	\$ -
(2) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(3) End of Lease Ballon Payment (IF ANY) [\$]	\$ -	\$ -	\$ -
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]	\$ -	\$ -	\$ -
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,363,929	\$ -	\$ -
A40 Design Costs (Facility and Landscape) [\$]	\$ 173,618	\$ -	\$ -
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 698	\$ -	\$ -
Gross Building Square Footage [#]:	35,433		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	150		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,538,245	\$ -	\$ -
Cost per square foot	\$ 100	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	236	--	--

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