

Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Central Elementary	Eagle Valley Elementary	
Project or Remodel Location [Text]:	95 N 400 E, Pleasant Grove, UT 84062	4475 N Heritage Dr., Eagle Mtn., UT 84005	
Year Construction Completed (occupied) [YYYY]:	2004	2004	
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]		\$ 360,140	
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,371,277	\$ 7,444,299	
A40 Design Costs (Facility and Landscape) [\$]	\$ 165,158	\$ 366,712	
A42 Applicable Impact Fees [\$]	\$ -	\$ -	
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ 430,000	
Gross Building Square Footage [#]:	67,468	80,412	
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:		780	
(B) Remodel Capacity Increase or Decrease [#]:	0		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,536,435	\$ 8,601,151	\$ -
Cost per square foot	\$ 38	\$ 107	\$ -
Cost per student capacity	\$ -	\$ 11,027	\$ -
Square foot per student capacity	--	103	--

NOTE 1: LEA must report actual costs, fees, or other expenses.

NOTE 2: No later than May 15, 2015, a local education agency shall provide the State of Utah Division of Finance a school plant capital outlay report for each new school building project and significant school remodel completed on or after July 1, 2004, and before May 13, 2014.

"New school building project" means: (A) the construction of a school or school facility that did not previously exist in an LEA; or (B) the lease or purchase of an existing building, by an LEA, to be used as a school or school facility. "School facility" means a facility, including a pool, theater, stadium or maintenance building, that is built, leased, acquired, or remodeled by an LEA regardless of whether the facility is open to the public. "Significant school remodel" means a construction project equal to or greater than \$2,000,000, including: (A) the upgrading, changing, alteration, refurbishment, modification, or complete substitution of an existing school or school facility in an LEA; or (B) the addition of a school facility.

NOTE 3: For a new school building project or significant school remodel completed after May 12, 2014, the local education agency shall provide the school plant capital outlay report for completion as of June 30, 2015 to the State of Utah Division of Finance ("Division") no later than December 31, 2015. Subsequent reports will be due as of each June 30th to the Division no later than each December 31st.

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Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	American Fork High	Lehi High School	Polaris/Summit
Project or Remodel Location [Text]:	510 N Caveman Blvd, American Fork, UT 8400.	180 N 500 E, Lehi, UT 84043	1551 W 1000 S, Orem, UT 84058
Year Construction Completed (occupied) [YYYY]:	2005	2005	2005
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]			\$ 1,700,000
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 5,053,944	\$ 7,876,316	\$ 2,173,500
A40 Design Costs (Facility and Landscape) [\$]	\$ 421,025	\$ 681,613	
A42 Applicable Impact Fees [\$]	\$ 15,538	\$ 37,826	\$ 141,278
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ 309,559	\$ -
Gross Building Square Footage [#]:	361,504	212,803	46,761
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	460	0	350
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 5,490,507	\$ 8,905,314	\$ 4,014,778
Cost per square foot	\$ 15	\$ 42	\$ 86
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	786	--	134

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Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Saratoga Shores Elem		
Project or Remodel Location [Text]:	1415 S Parkside Dr., Saratoga Springs, UT		
Year Construction Completed (occupied) [YYYY]:	2005		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 536,453		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 8,570,289		
A40 Design Costs (Facility and Landscape) [\$]	\$ 432,824		
A42 Applicable Impact Fees [\$]	\$ 166,147		
A44 Furnishings and Equipment Costs [\$]	\$ 480,000		
Gross Building Square Footage [#]:	78,922		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,032		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 10,185,713	\$ -	\$ -
Cost per square foot	\$ 129	\$ -	\$ -
Cost per student capacity	\$ 9,870	\$ -	\$ -
Square foot per student capacity	76	--	--

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Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	American Fork Jr. High	Fox Hollow Elementary	Harvest Elementary
Project or Remodel Location [Text]:	20 W 1120 N, American Fork, UT 84003	1450 W 3200 N, Lehi, UT 84043	2105 N Providence Dr, Saratoga Springs, UT
Year Construction Completed (occupied) [YYYY]:	2006	2006	2006
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]		\$ 850,000	\$ 847,000
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,384,234	\$ 10,740,086	\$ 9,465,510
A40 Design Costs (Facility and Landscape) [\$]	\$ 201,471	\$ 681,946	\$ 491,186
A42 Applicable Impact Fees [\$]	\$ -	\$ 208,809	\$ 27,417
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ 506,700	\$ 506,700
Gross Building Square Footage [#]:	203,072	87,724	77,132
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:		1,032	1,032
(B) Remodel Capacity Increase or Decrease [#]:	0		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,585,705	\$ 12,987,540	\$ 11,337,812
Cost per square foot	\$ 18	\$ 148	\$ 147
Cost per student capacity	\$ -	\$ 12,585	\$ 10,986
Square foot per student capacity	--	85	75

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Ridgeline Elementary		
Project or Remodel Location [Text]:	6250 W 11800 N, Highland, UT 84003		
Year Construction Completed (occupied) [YYYY]:	2006		

Construction and Design Actual Costs:

A20	Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 600,000	\$ -	
	(B) Lease Type: (I) Capital OR (II) Operating			
	(I) Capital Lease			
	(1) Original GAAP Book Value [\$]		\$ -	
	(2) Average Lease Cost per year [\$]		\$ -	
	(3) End of Lease Ballon Payment (IF ANY) [\$]		\$ -	
	(4) Length of lease in years [#]			
	(II) Operating Lease			
	(1) Average Lease Cost per year [\$]		\$ -	
	(2) Length of lease in years [#]			
A38	Facility Construction Cost (Including landscaping) [\$]	\$ 10,289,043	\$ -	
A40	Design Costs (Facility and Landscape) [\$]	\$ 550,631	\$ -	
A42	Applicable Impact Fees [\$]	\$ 120,609	\$ -	
A44	Furnishings and Equipment Costs [\$]	\$ 482,206	\$ -	
	Gross Building Square Footage [#]:	80,900		
	Student Capacity (A) or (B)			
	(A) New Building Final Student Capacity [#]:	1,032		
	(B) Remodel Capacity Increase or Decrease [#]:			
	Total Construction Costs (A20+A38+A40+A42+A44)	\$ 12,042,489	\$ -	\$ -
	Cost per square foot	\$ 149	\$ -	\$ -
	Cost per student capacity	\$ 11,669	\$ -	\$ -
	Square foot per student capacity	78	--	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Hidden Hollow Elementary		
Project or Remodel Location [Text]:	7447 N Hidden Vly Pkwy, Eagle Mtn, UT 84005		
Year Construction Completed (occupied) [YYYY]:	2008		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,168,000		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 13,745,303		
A40 Design Costs (Facility and Landscape) [\$]	\$ 631,983		
A42 Applicable Impact Fees [\$]	\$ 331,525		
A44 Furnishings and Equipment Costs [\$]	\$ 499,814		
Gross Building Square Footage [#]:	79,435		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,032		
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 16,376,625	\$ -	\$ -
Cost per square foot	\$ 206	\$ -	\$ -
Cost per student capacity	\$ 15,869	\$ -	\$ -
Square foot per student capacity	77	--	--

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Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Eagle Valley Elementary	Highland Elementary	Lakeridge Jr. High
Project or Remodel Location [Text]:	4475 N Heritage Dr., Eagle Mtn., UT 84005	10865 N 6000 W, Highland, UT 84003	951 S 400 W, Orem, UT 84058
Year Construction Completed (occupied) [YYYY]:	2009	2009	2009
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]			
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 2,601,801	\$ 2,738,596	\$ 4,379,040
A40 Design Costs (Facility and Landscape) [\$]	\$ 104,857	\$ 187,986	\$ 228,023
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ 42,016
Gross Building Square Footage [#]:	80,412	70,136	175,567
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	252	0	0
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 2,706,658	\$ 2,926,582	\$ 4,649,079
Cost per square foot	\$ 34	\$ 42	\$ 26
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	319	--	--

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	North Point Elementary	Sage Hills Elementary	Westlake High School
Project or Remodel Location [Text]:	1901 N 2300 W, Lehi, UT 84043	3033 Swainson Ave., Saratoga Springs, UT	99 N Thuder Blvd, Saratoga Springs, UT
Year Construction Completed (occupied) [YYYY]:	2009	2009	2009
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 292,500	\$ 292,477	\$ 2,000,000
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 11,713,659	\$ 13,563,693	\$ 60,149,604
A40 Design Costs (Facility and Landscape) [\$]	\$ 528,979	\$ 705,052	\$ 2,786,851
A42 Applicable Impact Fees [\$]	\$ 209,759	\$ 232,182	\$ 187,841
A44 Furnishings and Equipment Costs [\$]	\$ 502,206	\$ 511,285	\$ 2,100,000
Gross Building Square Footage [#]:	77,907	78,673	345,000
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,032	1,032	2,160
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 13,247,102	\$ 15,304,689	\$ 67,224,296
Cost per square foot	\$ 170	\$ 195	\$ 195
Cost per student capacity	\$ 12,836	\$ 14,830	\$ 31,122
Square foot per student capacity	75	76	160

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New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	American Fork Jr. High	Dan Peterson School	Meadow Elementary
Project or Remodel Location [Text]:	20 W 1120 N, American Fork, UT 84003	169 N 1100 E, American Fork, UT 84003	176 S 500 W, Lehi, UT 84043
Year Construction Completed (occupied) [YYYY]:	2010	2010	2010
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]			
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 4,328,529	\$ 1,248,802	\$ 3,886,466
A40 Design Costs (Facility and Landscape) [\$]	\$ 223,240	\$ 84,490	\$ 249,931
A42 Applicable Impact Fees [\$]	\$ -	\$ -	\$ 2,360
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ -
Gross Building Square Footage [#]:	203,072	34,277	63,346
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	0	0	0
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 4,551,769	\$ 1,333,292	\$ 4,138,758
Cost per square foot	\$ 22	\$ 39	\$ 65
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	--	--	--

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Utah Public Finance Website
Annual School Plant Capital Outlay Report
Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Mtn. Trails Elementary	Orem High School	Pleasant Grove High School
Project or Remodel Location [Text]:	3951 N Wood Rd, Eagle Mtn., UT 84005	175 S 400 E, Orem, UT 84097	700 E 200 S, Pleasant Grove, UT 84062
Year Construction Completed (occupied) [YYYY]:	2010	2010	2010
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ 1,079,677		
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 10,022,350	\$ 40,490,816	\$ 14,915,323
A40 Design Costs (Facility and Landscape) [\$]	\$ 424,124	\$ 2,750,231	\$ 1,122,021
A42 Applicable Impact Fees [\$]	\$ 152,131	\$ 21,902	\$ -
A44 Furnishings and Equipment Costs [\$]	\$ 506,000	\$ 175,000	\$ -
Gross Building Square Footage [#]:	77,907	250,808	240,671
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	1,032		
(B) Remodel Capacity Increase or Decrease [#]:		0	900
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 12,184,282	\$ 43,437,949	\$ 16,037,344
Cost per square foot	\$ 156	\$ 173	\$ 67
Cost per student capacity	\$ 11,806	\$ -	\$ -
Square foot per student capacity	75	--	267

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Date Submitted [MM/DD/YYYY]

05/15/15

Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Sego Lily Elementary	Traverse Mtn Elementary	Vista Heights Middle
Project or Remodel Location [Text]:	550 E 900 N, Lehi, UT 84043	2500 W Chapel Ridge Rd, Lehi, UT 84043	484 W Pony Express Pkwy, Saratoga Springs, UT
Year Construction Completed (occupied) [YYYY]:	2010	2010	2010
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]		\$ 1,570,083	\$ 6,856,875
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 3,216,892	\$ 10,654,877	\$ 29,060,084
A40 Design Costs (Facility and Landscape) [\$]	\$ 227,189	\$ 515,730	\$ 1,442,515
A42 Applicable Impact Fees [\$]	\$ 24,502	\$ 218,511	\$ 205,465
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ 588,853	\$ 1,193,407
Gross Building Square Footage [#]:	71,024	80,000	174,175
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:		1,032	1,590
(B) Remodel Capacity Increase or Decrease [#]:	0		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 3,468,583	\$ 13,548,054	\$ 38,758,345
Cost per square foot	\$ 49	\$ 169	\$ 223
Cost per student capacity	\$ -	\$ 13,128	\$ 24,376
Square foot per student capacity	--	78	110

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Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY] 05/15/15

Local Education Agency (LEA) Name: Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Horizon School	Riverview Elementary	Thunder Ridge Elementary
Project or Remodel Location [Text]:	682 W 210 N, Saratoga Springs, UT 84045	273 W Aspen Hills Blvd, Saratoga Springs, UT 84045	264 N 750 w, Saratoga Springs, UT 84045
Year Construction Completed (occupied) [YYYY]:	2011	2011	2011
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]	\$ -	\$ 870,635	\$ 689,000
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 5,409,629	\$ 12,610,399	\$ 10,950,266
A40 Design Costs (Facility and Landscape) [\$]	\$ 229,257	\$ 528,456	\$ 511,200
A42 Applicable Impact Fees [\$]	\$ -	\$ 316,438	\$ 106,920
A44 Furnishings and Equipment Costs [\$]	\$ 649,558	\$ 504,665	\$ 601,867
Gross Building Square Footage [#]:	29,407	81,481	77,907
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:	350	1,032	1,032
(B) Remodel Capacity Increase or Decrease [#]:			
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 6,288,444	\$ 14,830,593	\$ 12,859,253
Cost per square foot	\$ 214	\$ 182	\$ 165
Cost per student capacity	\$ 17,967	\$ 14,371	\$ 12,461
Square foot per student capacity	84	79	75

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05/15/15

Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	American Fork High	American Fork Jr. High	Frontier Middle School
Project or Remodel Location [Text]:	510 N Caveman Blvd, American Fork, UT 8400.	20 W 1120 N, American Fork, UT 84003	1427 Mid Valley Road, Eagle Mtn, UT 84005
Year Construction Completed (occupied) [YYYY]:	2013	2013	2013
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]			\$ 1,000,000
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 22,916,344	\$ 6,375,818	\$ 26,167,018
A40 Design Costs (Facility and Landscape) [\$]	\$ 1,195,512	\$ 303,919	\$ 1,249,897
A42 Applicable Impact Fees [\$]	\$ 24,453	\$ -	\$ 301,888
A44 Furnishings and Equipment Costs [\$]	\$ -	\$ -	\$ 1,217,711
Gross Building Square Footage [#]:	361,504	203,072	174,175
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			1,590
(B) Remodel Capacity Increase or Decrease [#]:	250	170	
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 24,136,309	\$ 6,679,737	\$ 29,936,515
Cost per square foot	\$ 67	\$ 33	\$ 172
Cost per student capacity	\$ -	\$ -	\$ 18,828
Square foot per student capacity	1,446	1,195	110

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Local Education Agency (LEA) Name:

Alpine School District

New School Building Project (No dollar minimum)
OR: Significant Remodel (Equal or greater than \$2 million)

	Project/Remodel 1	Project/Remodel 2	Project/Remodel 3
Project or Remodel Name [Text]:	Westmore Elementary		
Project or Remodel Location [Text]:	1301 W 1450 S, Lehi, UT 84043		
Year Construction Completed (occupied) [YYYY]:	2013		
Construction and Design Actual Costs:			
A20 Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$]			
(B) Lease Type: (I) Capital OR (II) Operating			
(I) Capital Lease			
(1) Original GAAP Book Value [\$]			
(2) Average Lease Cost per year [\$]			
(3) End of Lease Ballon Payment (IF ANY) [\$]			
(4) Length of lease in years [#]			
(II) Operating Lease			
(1) Average Lease Cost per year [\$]			
(2) Length of lease in years [#]			
A38 Facility Construction Cost (Including landscaping) [\$]	\$ 9,110,194		
A40 Design Costs (Facility and Landscape) [\$]	\$ 455,078		
A42 Applicable Impact Fees [\$]	\$ -		
A44 Furnishings and Equipment Costs [\$]	\$ -		
Gross Building Square Footage [#]:	61,505		
Student Capacity (A) or (B)			
(A) New Building Final Student Capacity [#]:			
(B) Remodel Capacity Increase or Decrease [#]:	0		
Total Construction Costs (A20+A38+A40+A42+A44)	\$ 9,565,272	\$ -	\$ -
Cost per square foot	\$ 156	\$ -	\$ -
Cost per student capacity	\$ -	\$ -	\$ -
Square foot per student capacity	--	--	--

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